Commercial Energy Solutions (C.E.S) saved Jack Wills Ltd £137,088.00 in 2009.

Achieved through procurement, invoice validation rebate and data cleansing.

About Jack Wills Ltd (inc. Aubin & Wills Ltd)



Jack Wills Ltd is a leading clothing and homeware chain targeted at university students. Initially founded in 1999, Jack Wills Ltd has now expanded to 41 stores in UK, 2 in Ireland and 3 in U.S.A. This was further supported by a 'spin-off' brand Aubin and Wills launched in 2008, aimed at a maturer consumers (age above 25) who may have recently graduated. Whilst demand for their products continues to increase, its success and expansion continues globally.

Task – Invoice validation, Data cleansing, Dispute management and Rebate

Overview and efficiencies achieved

The objective of report is to give Jack Wills Ltd. an overview of the progress made by Commercial Energy Solutions (C.E.S) with regards to Jack Wills's Energy portfolio

As industry specialists we understand the benefits of a well structured and managed energy portfolio

Our well developed relationships with suppliers allow us to offer you competitive rates.

With our experience and industry expertise we can offer informed advice and a reliable and efficient service

Initial savings have been found mainly through data cleansing

These results are based on 80% of Jack Wills's portfolio

I	Issue	Example A	nnualised savings
	Uncontracted sites	Bicester Chester Covent Garden Exeter Ealing Gunwharf Harrogate 125 Kings Rd 72 Kings Rd Nottingham Norfolk Leeds Winchester Reigate Westbourne Gr Wimbledon Bestway (Unit 1/2/3/5) Chase Rd Westbourne Gr (Gas) Chase Rd (Gas) Unit 1cWestwood (Gas) Reigate (Gas)	£1268 £9421 £1959 £3301 £2264 £2009 £4020 £1553 £4632 £1526 £2662 £4693 £2492 £1623 £5215 £8082 £3831 £14,600 £867 £2787 £1364 £571
I	Backdated sites	Chester Covent Garden Chase Rd Westbourne Gr Unit 1cWestwood (Gas Reigate (Gas)	` ,
i	Rebate	Chase Rd (Gas)	£21,889
I	Debt/payment resolution	Chase Rd (Gas)	£4198
	Aggregated cost efficienci	£137,088	

What C.E.S Intends to do Going Forward

Continual data gathering and cleansing Identify more savings Establish effective and timely data & information flow between Jack Wills Ltd, C.E.S and Suppliers

Manage risk through tendering strategy

Obtain sharpest prices
Actively time points of entry for booking contracts
Create risk managed portfolios; different contract lengths and suppliers.

Monitor and Control

Ensure correct VAT, CCL and KVA Centralise billing Validate invoices

Reporting

Mutual updating process

Maintain clear communication channels between CES and Jack Wills Ltd.

The C.E.S Advantage

C.E.S has one dedicated and one part time industry specialists managing and maintaining Jack Wills Ltd energy portfolio

C.E.S manages risk through basket tendering, recognizes points of entry into market for booking contracts and manages portfolios to mitigate against risk

C.E.S reduces our client's workload by overseeing and managing data and information flow between our client and utility suppliers